ATTACHMENT (2)

PROPOSED FOUR YEAR BUDGETS CONCH KEY, MARATHON, BAYPOINT, AND BIG COPPITT

ATTACHMENT (2) PROPOSED FOUR YEAR BUDGET(S)

| bese C | ost allocation % hased on taxable value | | | maraibig coppitt engiteg | allocation | parcel cou | nt |
|-------------|---|------|----|--------------------------|------------|------------|------|
| marathon | \$ 1,017,311,719 | 84% | \$ | 1,017,311,719 | 88% | 7,605 | 74% |
| big coppitt | 144,899,674 | 12% | i | 144,899,674 | 12% | 2,215 | 21% |
| bay point | 41,433,529 | 3% | l | | 0% | 431 | 4% |
| conch key | 10,975,338 | 1% | Ц | | 0% | 80 | 1% |
| | 1,214,620,260 | 100% | | 1,162,211,393 | 100% | 10,331 | 100% |

| | | base year | total allocable costs | | | | | | | | | |
|--------------------------------------|----|-----------|-----------------------|-----------|----|--------------|-----------|--------------|--------------|--|--|--|
| | | 2003 | ķ.,, | 2004 | | 2005 | 2006 | 2007 | total | | | |
| base costs | | | Г | | | | | | | | | |
| salaries and benefits | \$ | 468,200 | \$ | 492,000 | \$ | 517,000 \$ | 543,000 | \$ 570,000 | \$ 2,122,000 | | | |
| rate structure, financing and audit | 1 | 105,000 | | 108,000 | | 111,000 | 114,000 | 117,000 | 450,000 | | | |
| engineering | 1 | 20,000 | l | 21,000 | | 22,000 | 23,000 | 24,000 | 90,000 | | | |
| legal and other contractual services | 1 | 70,000 | l | 72,000 | | 74,000 | 76,000 | 78,000 | 300,000 | | | |
| other project edministration | ı | 126,000 | | 129,000 | | 132,000 | 135,000 | 138,000 | 534,000 | | | |
| marathon/big coppitt eng/legal | L | 205,000 | L | 210,000 | | 215,000 | 220,000 | 226,000 | 871,000 | | | |
| | s | 994,200 | \$ | 1,032,000 | \$ | 1,071,000 \$ | 1,111,000 | \$ 1,153,000 | \$4,367,000 | | | |

| | | marathon | | | | | | | |
|--------------------------------------|----------|----------|----|---------|----|---------|-------|---------|-------------|
| | Š., 4 | 2004 | | 2005 | | 2006 | ÇLEN. | 2007 | total |
| base costs | | | | | | | | | |
| salaries and benefits | \$ | 413,000 | \$ | 434,000 | \$ | 457,000 | \$ | 479,000 | \$1,783,000 |
| rate structure, financing and audit | 1 | 91,000 | | 94,000 | | 96,000 | | 98,000 | 379,000 |
| engineering | 1 | 17,000 | | 18,000 | | 19,000 | | 20,000 | 74,000 |
| legal and other contractual services | ! | 60,000 | | 62,000 | | 64,000 | | 66,000 | 252,000 |
| other project administration | | 109,000 | | 111,000 | | 114,000 | | 116,000 | 450,000 |
| additional engineering and legal | <u> </u> | 185,000 | | 189,000 | | 194,000 | | 199,000 | 767,000 |
| | s | 875,000 | \$ | 908,000 | \$ | 944,000 | \$ | 978,000 | \$3,705,000 |

| | | big coppitt | | | | | | | | |
|--------------------------------------|----------|-------------|----|---------|----|---------|------|---------|----|---------|
| | | 2004 | | 2005 | | 2006 | 1 17 | 2007 | 77 | total |
| base costs | | | | | | | | | | |
| saleries and benefits | \\$ | 59,000 | \$ | 62,000 | \$ | 65,000 | \$ | 68,000 | \$ | 254,000 |
| rate structure, financing and audit | 1 | 13,000 | | 13,000 | | 14,000 | | 14,000 | | 54,000 |
| engineering | Į. | 3,000 | | 3,000 | | 3,000 | | 3,000 | | 12,000 |
| legal and other contractual services | | 9,000 | | 9,000 | | 9,000 | | 9,000 | | 36,000 |
| other project administration |] | 15,000 | | 16,000 | | 16,000 | | 17,000 | | 64,000 |
| additional engineering and legal | <u> </u> | 25,000 | | 26,000 | | 26,000 | | 27,000 | _ | 104,000 |
| | s | 124.000 | \$ | 129.000 | \$ | 133,000 | \$ | 138,000 | \$ | 524.000 |

| | | bay point | | | | | | | | |
|--------------------------------------|----------|-----------|----|--------|----|----------|----|---------------------------------------|----|---------|
| | | 2004 | | 2005 | | 2006 | | 2007 | | total |
| base costs | | | | | | | | · · · · · · · · · · · · · · · · · · · | | |
| salaries and benefits | \$ | 15,000 | \$ | 16,000 | \$ | 16,000 | \$ | 17,000 | \$ | 64,000 |
| rate structure, financing and audit | 1 | 3,000 | | 3,000 | | 3,000 | | 4,000 | | 13,000 |
| engineering | | 1,000 | | 1,000 | | 1,000 | | 1,000 | | 4,000 |
| legal and other contractual services | 1 | 2,000 | | 2,000 | | 2,000 | | 2.000 | | 8,000 |
| other project administration | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | 16,000 |
| additional engineering and legal | <u>L</u> | | | | | <u> </u> | | • | _ | - |
| | 1 \$ | 25,000 | \$ | 26,000 | \$ | 26,000 | \$ | 28,000 | \$ | 105,000 |

| | · · · · · · · · · · · · · · · · · · · | conch key | | | | | | | |
|--------------------------------------|---------------------------------------|-----------|----|-------|----|-------|----|------------|--------|
| | | 2004 | | 2005 | 7 | 2006 | | 2007 | total |
| base costs | | | | | | | | | |
| salaries and benefits | \$ | 5,000 | \$ | 5,000 | \$ | 5,000 | \$ | 6,000 \$ | 21,000 |
| rate structure, financing and audit | 1 | 1,000 | | 1,000 | | 1,000 | | 1,000 | 4,000 |
| engineering | ì | - | | - | | - | | • | - |
| legal and other contractual services | | 1,000 | | 1,000 | | 1,000 | | 1,000 | 4,000 |
| other project administration | 1 | 1,000 | | 1,000 | | 1,000 | | 1,000 | 4,000 |
| additional engineering and legal | <u> </u> | | | | | | _ | · <u>-</u> | |
| | s | 8,000 | S. | 8.000 | \$ | 8.000 | s | 9,000 \$ | 33.000 |

ATTACHMENT (3)

ORDINANCE CREATING CONCH KEY MUNICIPAL SERVICE TAXING UNIT

ORDINANCE MONROE COUNTY. AN OF **CREATING** THE FLORIDA, CONCH MUNICIPAL SERVICE TAXING UNIT LOCATED WITHIN THE UNINCORPORATED AREA OF MONROE COUNTY, FLORIDA, TO PROVIDE WASTEWATER AND RECLAIMED WATER SERVICES AND FACILITIES; DEFINING THE BOUNDARIES OF THE UNIT; AUTHORIZING THE BOARD TO ANNUALLY LEVY AD VALOREM TAXES WITHIN THE BOUNDARIES OF SUCH UNIT NOT TO EXCEED 0.70 MIL; AUTHORIZING TAX REVENUE FOR THE USE OF THE ENUMERATED PURPOSES: AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA THAT:

SECTION I. TITLE. This ordinance may be cited as the Conch Key Municipal Service Taxing Unit.

- (A) This Ordinance is enacted under the authority of Article VIII, section 1, Florida Constitution, and sections 125.01 and 125.66, Florida Statutes. The Board of County Commissioners (the "Board") of Monroe County, Florida, has all powers of local self-government to perform county and municipal functions and to render services in a manner not inconsistent with general law and such power may be exercised by the enactment of county ordinances and resolutions. The Board is the governing body of the unit.
- (B) Section 125.01(1)(q), Florida Statutes, provides specific legislative authorization for counties to establish a municipal service taxing unit for any part or all of the unincorporated areas within its boundaries, or within the municipal boundaries of an incorporated area upon consent of the governing body of such municipality, within which may be provided essential facilities and services.
- (C) The purpose of this Ordinance is to create a municipal service taxing unit to fund the provision of municipal services associated with the administration, planning and development of wastewater and reclaimed water projects within the municipal service taxing unit as generally described in Section 3 of this Ordinance. This Ordinance shall be liberally construed to effect the purposes hereof.
- (D) The Board is authorized to enter into interlocal agreements with the FKAA to carry out the District.

SECTION 3. CREATION OF MUNICIPAL SERVICE TAXING UNIT.

- (A) Pursuant to the provisions of section 125.01(1)(q), Florida Statutes, there is hereby created a municipal service taxing unit for that portion of the unincorporated areas of the County. Such municipal service taxing unit shall be known as the Conch Key Municipal Service Taxing Unit.
- (B) The boundaries of Conch Key Municipal Service Taxing Unit are more particularly described in Exhibit A hereto and same are incorporated by reference.
- (C) From time to time the Board may by resolution take any action not inconsistent with this Ordinance or the Interlocal Agreement to assist the Authority in funding the administration, planning and development of wastewater and reclaimed water projects within and benefiting the Conch Key Municipal Service Taxing Unit.

SECTION 4. AUTHORIZATION OF AD VALOREM TAXES.

- (A.) The Board is hereby authorized, in the manner and under the authority provided by section 125.0l(I)(q) and (r), Florida Statutes, to levy and collect additional ad valorem taxes at a millage rate not to exceed 0.70 mil upon real and personal property within the Conch Key Municipal Service Taxing Unit commencing with County fiscal year 2003-2004.
- (B) The collection of ad valorem taxes as authorized herein shall cease after four (4) consecutive fiscal years and the Conch Key Municipal Service Taxing Unit shall terminate at the end of County fiscal year 2007 -2008.

SECTION 5. USE OF REVENUE; IMPLEMENTATION.

- (A) Revenues derived from ad valorem taxes levied within the Conch Key Municipal Service Taxing Unit pursuant to Section 4 shall be used solely to pay for and provide funding for administration, planning and development costs associated with and incurred in advancing of wastewater and reclaimed water projects within and benefiting the Conch Key Municipal Service Taxing Unit.
- (B) The Board shall adopt a budget for the Conch Key Municipal Service Taxing Unit for the fiscal year beginning October 1, 2003, and each year thereafter, at the same time and in the same manner as the County budget. Such budget shall contain all or such portions of the costs incurred and planned in conjunction with the funding of municipal services contracted to be provided by the Authority under the Interlocal Agreement.

SECTION 6. SEVERABILITY.

Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of this Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 7. CONFLICT WITH OTHER ORDINANCES

All ordinances or parts of ordinances I conflict with this ordinance are hereby repealed to the extent of said conflict.

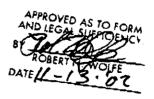
SECTION 8. INCLUSION IN THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Monroe, Florida, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the code.

SECTION 9. EFFECTIVE DATE.

- (A) This Ordinance shall be filed with the Department of State prior to January 1, 2003.
- (B) After enactment by the Board, this Ordinance shall then take effect upon the filing with the Department of State as provided in section 125.66(2), Florida Statutes.

| PASSED AND ADOPTED by the | he Board of County Commissioners of Monroe |
|--|--|
| County, Florida, at a regular meeting, 2002. | of said Board held on the day of |
| Commissioner McCoy | |
| Commissioner Nelson | |
| Commissioner Neugent | |
| Commissioner Rice | |
| Commissioner Spehar | |
| (SEAL) | BOARD OF COUNTY COMMISSIONERS |
| Attest: DANNY L.KOLHAGE, Clerk | OF MONROE COUNTY, FLORIDA |
| Ву | By |
| Deputy Clerk | Mayor/Chairperson |
| | |



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EXHIBIT A

CONCH KEY MUNICIPAL SERVICE TAXING UNIT AREA

The area generally bounded on the west by Tom's Harbor Cut, on the east by the Long Key Channel, on the north by Florida Bay, and on the south by the Atlantic Ocean (between Mile; 62 and 63), Monroe County, Florida.

EXHIBIT A

BAY POINT MUNICIPAL SERVICE TAXING UNIT AREA

51/6

ATTACHMENT (4)

ORDINANCE CREATING BAYPOINT MUNICIPAL SERVICE TAXING UNIT

AN ORDINANCE OF MONROE COUNTY, FLORIDA, CREATING THE BAY POINT MUNICIPAL SERVICE TAXING UNIT LOCATED WITHIN UNINCORPORATED AREA OF MONROE COUNTY. PROVIDE WASTEWATER FLORIDA. TO AND SERVICES AND FACILITIES: RECLAIMED WATER THE **BOUNDARIES OF** THE **DEFINING** UNIT: AUTHORIZING THE BOARD TO ANNUALLY LEVY AD VALOREM TAXES WITHIN THE BOUNDARIES OF SUCH UNIT NOT TO EXCEED 0.70 MIL; AUTHORIZING THE USE OF THE TAX REVENUE FOR ENUMERATED PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA THAT:

SECTION I. TITLE. This ordinance may be cited as the Bay Point Municipal Service Taxing Unit.

- (A) This Ordinance is enacted under the authority of Article VIII, section 1, Florida Constitution, and sections 125.01 and 125.66, Florida Statutes. The Board of County Commissioners (the "Board") of Monroe County, Florida, has all powers of local self-government to perform county and municipal functions and to render services in a manner not inconsistent with general law and such power may be exercised by the enactment of county ordinances and resolutions. The Board is the governing body of the unit.
- (B) Section 125.01(1)(q), Florida Statutes, provides specific legislative authorization for counties to establish a municipal service taxing unit for any part or all of the unincorporated areas within its boundaries, or within the municipal boundaries of an incorporated area upon consent of the governing body of such municipality, within which may be provided essential facilities and services.
- (C) The purpose of this Ordinance is to create a municipal service taxing unit to fund the provision of municipal services associated with the administration, planning and development of wastewater and reclaimed water projects within the municipal service taxing unit as generally described in Section 3 of this Ordinance. This Ordinance shall be liberally construed to effect the purposes hereof.
- (D) The Board is authorized to enter into interlocal agreements with the FKAA to carry out the District.

SECTION 3. CREATION OF MUNICIPAL SERVICE TAXING UNIT.

- (A) Pursuant to the provisions of section 125.01(1)(q), Florida Statutes, there is hereby created a municipal service taxing unit for that portion of the unincorporated areas of the County. Such municipal service taxing unit shall be known as the Bay Point Municipal Service Taxing Unit.
- (B) The boundaries of Bay Point Municipal Service Taxing Unit are more particularly described in Exhibit A hereto and same are incorporated by reference.
- (C) From time to time the Board may by resolution take any action not inconsistent with this Ordinance or the Interlocal Agreement to assist the Authority in funding the administration, planning and development of wastewater and reclaimed water projects within and benefiting the Bay Point Municipal Service Taxing Unit.

SECTION 4. AUTHORIZATION OF AD VALOREM TAXES.

- (A.) The Board is hereby authorized, in the manner and under the authority provided by section 125.0l(I)(q) and (r), Florida Statutes, to levy and collect additional ad valorem taxes at a millage rate not to exceed 0.70 mil upon real and personal property within the Bay Point Municipal Service Taxing Unit commencing with County fiscal year 2003-2004.
- (B) The collection of ad valorem taxes as authorized herein shall cease after four (4) consecutive fiscal years and the Bay Point Municipal Service Taxing Unit shall terminate at the end of County fiscal year 2007 -2008.

SECTION 5. USE OF REVENUE; IMPLEMENTATION.

- (A) Revenues derived from ad valorem taxes levied within the Bay Point Municipal Service Taxing Unit pursuant to Section 4 shall be used solely to pay for and provide funding for administration, planning and development costs associated with and incurred in advancing of wastewater and reclaimed water projects within and benefiting the Bay Point Municipal Service Taxing Unit.
- (B) The Board shall adopt a budget for the Bay Point Key Municipal Service Taxing Unit for the fiscal year beginning October 1, 2003, and each year thereafter, at the same time and in the same manner as the County budget. Such budget shall contain all or such portions of the costs incurred and planned in conjunction with the funding of municipal services contracted to be provided by the Authority under the Interlocal Agreement.

SECTION 6. SEVERABILITY.

Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of this Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 7. CONFLICT WITH OTHER ORDINANCES

All ordinances or parts of ordinances I conflict with this ordinance are hereby repealed to the extent of said conflict.

SECTION 8. INCLUSION IN THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Monroe, Florida, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the code.

SECTION 9. EFFECTIVE DATE.

- (A) This Ordinance shall be filed with the Department of State prior to January 1, 2003.
- (B) After enactment by the Board, this Ordinance shall then take effect upon the filing with the Department of State as provided in section 125.66(2), Florida Statutes.

| PASSED AND ADOPTED by t Florida, at a regular meeting of said Boar | he Board of County Commissioners of Monroe County, d held on the day of . 2002. |
|---|---|
| riorium, at a regular mooning or said Dout | day of, 2002. |
| Commissioner McCoy Commissioner Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar | |
| (SEAL) Attest: DANNY L.KOLHAGE, Clerk | BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA |
| By Deputy Clerk | By Mayor/Chairperson |

APPROVED AS TO FORM AND LEGAL SUFFICIENCY BY ROBERT HOLFE DATE / 3 O C

ORDINANCE OF MONROE COUNTY. FLORIDA. CREATING THE BIG COPPIT KEY MUNICIPAL SERVICE TAXING UNIT LOCATED WITHIN THE UNINCORPORATED AREA OF MONROE COUNTY, FLORIDA, TO PROVIDE WASTEWATER AND RECLAIMED WATER SERVICES AND FACILITIES: DEFINING THE BOUNDARIES OF THE UNIT; AUTHORIZING THE BOARD TO ANNUALLY LEVY AD VALOREM TAXES WITHIN THE BOUNDARIES OF SUCH UNIT NOT TO EXCEED 0.70 MIL: AUTHORIZING THE USE OF THE TAX REVENUE FOR ENUMERATED PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA THAT:

SECTION I. TITLE. This ordinance may be cited as the Big Coppitt Key Municipal Service Taxing Unit.

- (A) This Ordinance is enacted under the authority of Article VIII, section 1. Florida Constitution, and sections 125.01 and 125.66, Florida Statutes. The Board of County Commissioners (the "Board") of Monroe County, Florida, has all powers of local self-government to perform county and municipal functions and to render services in a manner not inconsistent with general law and such power may be exercised by the enactment of county ordinances and resolutions. The Board is the governing body of the unit.
- (B) Section 125.01(1)(q), Florida Statutes, provides specific legislative authorization for counties to establish a municipal service taxing unit for any part or all of the unincorporated areas within its boundaries, or within the municipal boundaries of an incorporated area upon consent of the governing body of such municipality, within which may be provided essential facilities and services.
- (C) The purpose of this Ordinance is to create a municipal service taxing unit to fund the provision of municipal services associated with the administration, planning and development of wastewater and reclaimed water projects within the municipal service

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taxing unit as generally described in Section 3 of this Ordinance. This Ordinance shall be liberally construed to effect the purposes hereof.

(D) The Board is authorized to enter into interlocal agreements with the FKAA to carry out the District.

SECTION 3. CREATION OF MUNICIPAL SERVICE TAXING UNIT.

- (A) Pursuant to the provisions of section 125.01(1)(q), Florida Statutes, there is hereby created a municipal service taxing unit for that portion of the unincorporated areas of the County. Such municipal service taxing unit shall be known as the Big Coppitt Key Municipal Service Taxing Unit.
- (B) The boundaries of Big Coppitt Key Municipal Service Taxing Unit are more particularly described in Exhibit A hereto and same are incorporated by reference.
- (C) From time to time the Board may by resolution take any action not inconsistent with this Ordinance or the Interlocal Agreement to assist the Authority in funding the administration, planning and development of wastewater and reclaimed water projects within and benefiting the Big Coppitt Key Municipal Service Taxing Unit.

SECTION 4. AUTHORIZATION OF AD VALOREM TAXES.

- (A.) The Board is hereby authorized, in the manner and under the authority provided by section 125.0l(I)(q) and (r), Florida Statutes, to levy and collect additional ad valorem taxes at a millage rate not to exceed 0.70 mil upon real and personal property within the Big Coppit Key Municipal Service Taxing Unit commencing with County fiscal year 2003-2004.
- (B) The collection of ad valorem taxes as authorized herein shall cease after four (4) consecutive fiscal years and the Big Coppitt Municipal Service Taxing Unit shall terminate at the end of County fiscal year 2007 -2008.

SECTION 5. USE OF REVENUE; IMPLEMENTATION.

- (A) Revenues derived from ad valorem taxes levied within the Big Coppitt Key Municipal Service Taxing Unit pursuant to Section 4 shall be used solely to pay for and provide funding for administration, planning and development costs associated with and incurred in advancing of wastewater and reclaimed water projects within and benefiting the Big Coppitt Key Municipal Service Taxing Unit.
- (B) The Board shall adopt a budget for the Big Coppitt Key Municipal Service Taxing Unit for the fiscal year beginning October 1, 2003, and each year thereafter, at the same time and in the same manner as the County budget. Such budget shall contain all or such portions of the costs incurred and planned in

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conjunction with the funding of municipal services contracted to be provided by the Authority under the Interlocal Agreement.

SECTION 6. SEVERABILITY.

Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of this Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 7. CONFLICT WITH OTHER ORDINANCES

All ordinances or parts of ordinances I conflict with this ordinance are hereby repealed to the extent of said conflict.

SECTION 8. INCLUSION IN THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Monroe, Florida, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the code.

SECTION 9. EFFECTIVE DATE.

- (A) This Ordinance shall be filed with the Department of State prior to January 1, 2003.
- (B) After enactment by the Board, this Ordinance shall then take effect upon the filing with the Department of State as provided in section 125.66(2), Florida Statutes.

| • | he Board of County Commissioners of Monroe of said Board held on the day of |
|---|--|
| Commissioner McCoy Commissioner Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar | |
| (SEAL) Attest: DANNY L.KOLHAGE, Clerk | BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA |
| Deputy Clerk | Mayor/Chairperson APPROVED AS TO FORM AND LEGAL SUFFICIENCY ROBERT N WOLFE DATE |

EXHIBIT A

BIG COPPITT KEY MUNICIPAL SERVICE TAXING UNIT AREA

ATTACHMENT (5)

ORDINANCE CREATING BIG COPPITT KEY MUNICIPAL SERVICE TAXING UNIT

ORDINANCE AN OF **MONROE** COUNTY. FLORIDA, CREATING THE BIG COPPIT KEY MUNICIPAL SERVICE TAXING UNIT LOCATED WITHIN THE UNINCORPORATED AREA OF MONROE COUNTY, FLORIDA, TO PROVIDE WASTEWATER AND RECLAIMED WATER SERVICES AND FACILITIES: DEFINING THE **BOUNDARIES OF THE UNIT: AUTHORIZING THE** BOARD TO ANNUALLY LEVY AD VALOREM TAXES WITHIN THE BOUNDARIES OF SUCH UNIT NOT TO EXCEED 0.70 MIL; AUTHORIZING THE USE OF THE TAX REVENUE FOR ENUMERATED PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA THAT:

SECTION I. TITLE. This ordinance may be cited as the Big Coppitt Key Municipal Service Taxing Unit.

- (A) This Ordinance is enacted under the authority of Article VIII, section 1, Florida Constitution, and sections 125.01 and 125.66, Florida Statutes. The Board of County Commissioners (the "Board") of Monroe County, Florida, has all powers of local self-government to perform county and municipal functions and to render services in a manner not inconsistent with general law and such power may be exercised by the enactment of county ordinances and resolutions. The Board is the governing body of the unit.
- (B) Section 125.01(1)(q), Florida Statutes, provides specific legislative authorization for counties to establish a municipal service taxing unit for any part or all of the unincorporated areas within its boundaries, or within the municipal boundaries of an incorporated area upon consent of the governing body of such municipality, within which may be provided essential facilities and services.
- (C) The purpose of this Ordinance is to create a municipal service taxing unit to fund the provision of municipal services associated with the administration, planning and development of wastewater and reclaimed water projects within the municipal service

taxing unit as generally described in Section 3 of this Ordinance. This Ordinance shall be liberally construed to effect the purposes hereof.

(D) The Board is authorized to enter into interlocal agreements with the FKAA to carry out the District.

SECTION 3. CREATION OF MUNICIPAL SERVICE TAXING UNIT.

- (A) Pursuant to the provisions of section 125.01(1)(q), Florida Statutes, there is hereby created a municipal service taxing unit for that portion of the unincorporated areas of the County. Such municipal service taxing unit shall be known as the Big Coppitt Key Municipal Service Taxing Unit.
- (B) The boundaries of Big Coppitt Key Municipal Service Taxing Unit are more particularly described in Exhibit A hereto and same are incorporated by reference.
- (C) From time to time the Board may by resolution take any action not inconsistent with this Ordinance or the Interlocal Agreement to assist the Authority in funding the administration, planning and development of wastewater and reclaimed water projects within and benefiting the Big Coppitt Key Municipal Service Taxing Unit.

SECTION 4. AUTHORIZATION OF AD VALOREM TAXES.

- (A.) The Board is hereby authorized, in the manner and under the authority provided by section 125.0l(I)(q) and (r), Florida Statutes, to levy and collect additional ad valorem taxes at a millage rate not to exceed 0.70 mil upon real and personal property within the Big Coppit Key Municipal Service Taxing Unit commencing with County fiscal year 2003-2004.
- (B) The collection of ad valorem taxes as authorized herein shall cease after four (4) consecutive fiscal years and the Big Coppitt Municipal Service Taxing Unit shall terminate at the end of County fiscal year 2007 -2008.

SECTION 5. USE OF REVENUE; IMPLEMENTATION.

- (A) Revenues derived from ad valorem taxes levied within the Big Coppitt Key Municipal Service Taxing Unit pursuant to Section 4 shall be used solely to pay for and provide funding for administration, planning and development costs associated with and incurred in advancing of wastewater and reclaimed water projects within and benefiting the Big Coppitt Key Municipal Service Taxing Unit.
- (B) The Board shall adopt a budget for the Big Coppitt Key Municipal Service Taxing Unit for the fiscal year beginning October 1, 2003, and each year thereafter, at the same time and in the same manner as the County budget. Such budget shall contain all or such portions of the costs incurred and planned in

conjunction with the funding of municipal services contracted to be provided by the Authority under the Interlocal Agreement.

SECTION 6. SEVERABILITY.

Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of this Ordinance as a whole, or any part thereof, other than the part declared to be invalid.

SECTION 7. CONFLICT WITH OTHER ORDINANCES

All ordinances or parts of ordinances I conflict with this ordinance are hereby repealed to the extent of said conflict.

SECTION 8. INCLUSION IN THE CODE OF ORDINANCES

The provisions of this ordinance shall be included and incorporated in the Code of Ordinances of the County of Monroe, Florida, as an addition or amendment thereto, and shall be appropriately renumbered to conform to the uniform numbering system of the code.

SECTION 9. EFFECTIVE DATE.

| (A) This | Ordinance sh | all be | filed | with | the | Department | of | State | prior | to |
|------------------|--------------|--------|-------|------|-----|------------|----|-------|-------|----|
| January 1, 2003. | | | | | | ^ | | | • | - |

(B) After enactment by the Board, this Ordinance shall then take effect upon the filing with the Department of State as provided in section 125.66(2), Florida Statutes.

| PASSED AND ADOPTED by t County, Florida, at a regular meeting, 2002. | he Board of County Commissioners of Monroe of said Board held on the day of |
|---|--|
| Commissioner McCoy Commissioner Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar | |
| (SEAL) Attest: DANNY L.KOLHAGE, Clerk | BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA |
| Deputy Clerk | Mayor/Chairperson APPROVED AS TO FORM AND LEGAL SUFFICIENCY |